



# WASHOE COUNTY

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CM/ACM \_\_\_\_\_  
Finance \_\_\_\_\_  
DA \_\_\_\_\_  
Risk Mgt. \_\_\_\_\_  
HR \_\_\_\_\_  
Other \_\_\_\_\_

STAFF REPORT  
BOARD MEETING DATE: March 24, 2015

**DATE:** March 4, 2015  
**TO:** Board of County Commissioners  
**FROM:** Gabrielle Enfield, County Grants Administrator  
genfield@washoecounty.us (775) 328-2009  
**THROUGH:** Al Rogers, Director of Management Services  
**SUBJECT:** **Recommendation to authorize the payment of \$34,840 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980). (All Commission Districts)**

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## SUMMARY

Washoe County's share of financial support to the Tahoe Regional Planning Agency was calculated, pursuant to the Tahoe Regional Planning Compact as shown in the attached schedule. The assessed valuation information used in the computation was received from the County Assessor's Office.

### **Washoe County Strategic Objective supported by this item:**

- Safe, secure and healthy communities

## PREVIOUS ACTION

Washoe County has provided this support to Tahoe Regional Planning Agency each year as required by Public Law 96-551.

## BACKGROUND

On December 19, 1980 Congress passed Public Law 96-551 creating the Tahoe Regional Planning Agency. Article VIII of this Act sets forth the following to support the activities of the Tahoe Regional Planning Agency:

...“On or before September 30 of each calendar year the agency shall establish the amount of money necessary to support its activities for the next succeeding fiscal year commencing July 1 of the following year. The agency shall apportion \$75,000 of this amount among the counties within the region on the same ratio to the total sum required as the full cash valuation of taxable property within the region each county bears to the total full cash valuation of taxable property within

AGENDA ITEM # 10F2

the region. In addition, each county within the region in California shall pay \$18,750 to the agency and each county within the region in Nevada, including Carson City, shall pay \$12,500 to the agency, from funds available therefore”....

Washoe County’s share of the \$75,000 allocation based on the formula in the federal law is \$22,340. This added to the \$12,500 under the basic compact allocation totals \$34,840.

**FISCAL IMPACT**

These funds have been included in the approved FY14-15 Community Support budget in the Special Purpose Award cost center 181100 under the “Payments to Other Agencies” account (710400).

**RECOMMENDATION**

*It is recommended that the Board of County Commissioners authorize the payment of \$34,840 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980).*

**POSSIBLE MOTION**

Should the Board accept staff’s recommendation a possible motion would be “*move to authorize the payment of \$34,840 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980).*”

**TAHOE REGIONAL PLANNING AGENCY**  
**P O BOX 5310**  
**128 Market Street**  
**Stateline, NV 89449**  
**775-588-4547**

**TRPA FY 2015 Annual Support**

COUNTY FINANCIAL SUPPORT  
*Cash Value of Assessed Property, by County*

	FULL CASH VALUE BASED ON	% OF TOTAL FULL CASH	ALLOCATION OF	BASIC COMPACT	TOTAL SUPPORT
<u>JURISDICTION</u>	<u>ASSESMENT ROLL</u>	<u>VALUE</u>	<u>75,000</u>	<u>ALLOCATION</u>	<u>DUE</u>
CARSON CITY	3,404,665	0.0214%	\$ 16	\$ 12,500	\$ 12,516
DOUGLAS	2,884,317,843	18.1356%	\$ 13,602	\$ 12,500	\$ 26,102
WASHOE	4,737,344,540	29.7868%	\$ 22,340	\$ 12,500	\$ 34,840
EL DORADO	2,712,969,674	17.0582%	\$ 12,794	\$ 18,750	\$ 31,544
PLACER	5,566,155,107	34.9980%	\$ 26,249	\$ 18,750	\$ 44,999
<b>TOTAL:</b>	<b>15,904,191,829</b>	<b>100.0000%</b>	<b>75,000</b>	<b>\$ 75,000</b>	<b>\$ 150,000</b>

Prior Year					
CARSON CITY	3,394,068	10,597	0.3%		
DOUGLAS	2,824,342,229	59,975,614	2.1%		
WASHOE	4,622,939,616	114,404,924	2.5%		
EL DORADO	2,715,194,072	(2,224,398)	-0.1%		
PLACER	5,426,829,301	139,325,806	2.6%		
	<u>15,592,699,286</u>	<u>311,492,543</u>	<u>2.0%</u>		